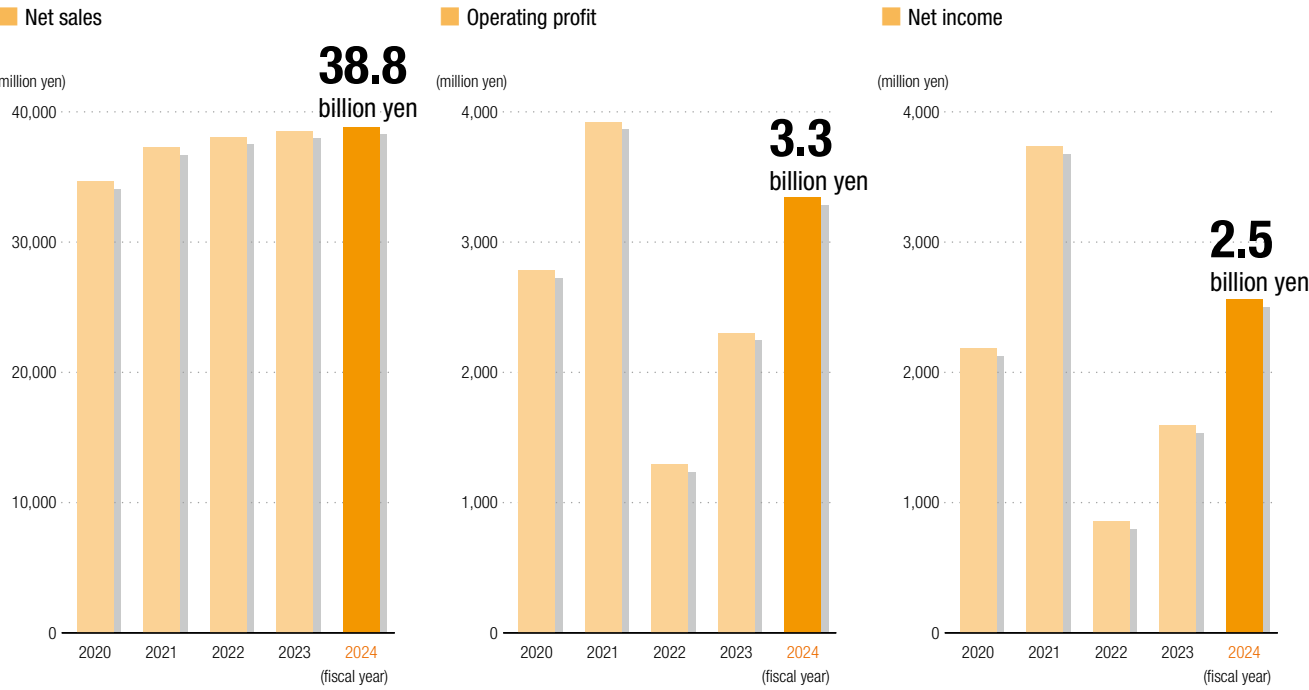


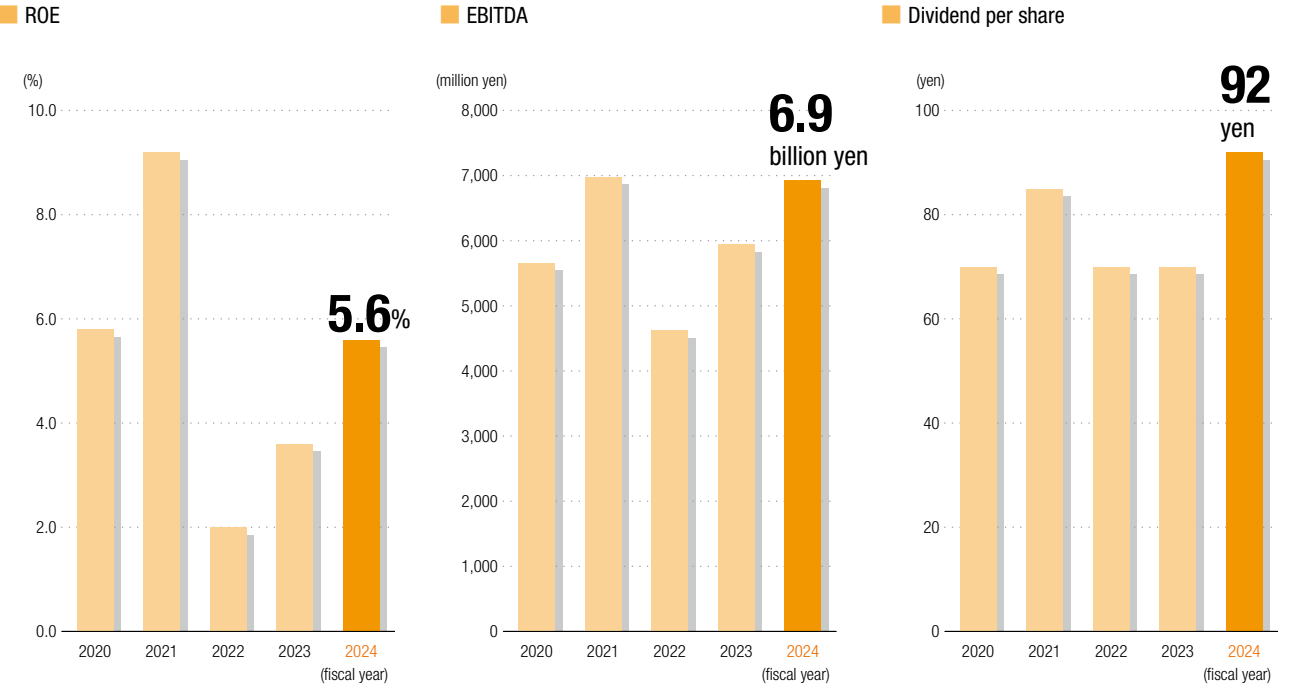
Financial



In FY2024, customer demand recovered for some products for LCDs, semiconductors, and communication, and net sales increased 0.8% compared to the previous fiscal year to 38.8 billion yen.

In FY2024, due to the effects of price revisions, implementation of profitability improvement measures, and reduction in valuation losses on some inventories, operating profit increased 47.6% compared to the previous fiscal year.

Net profit in FY2024 increased 60.9% year on year to 2.5 billion yen.

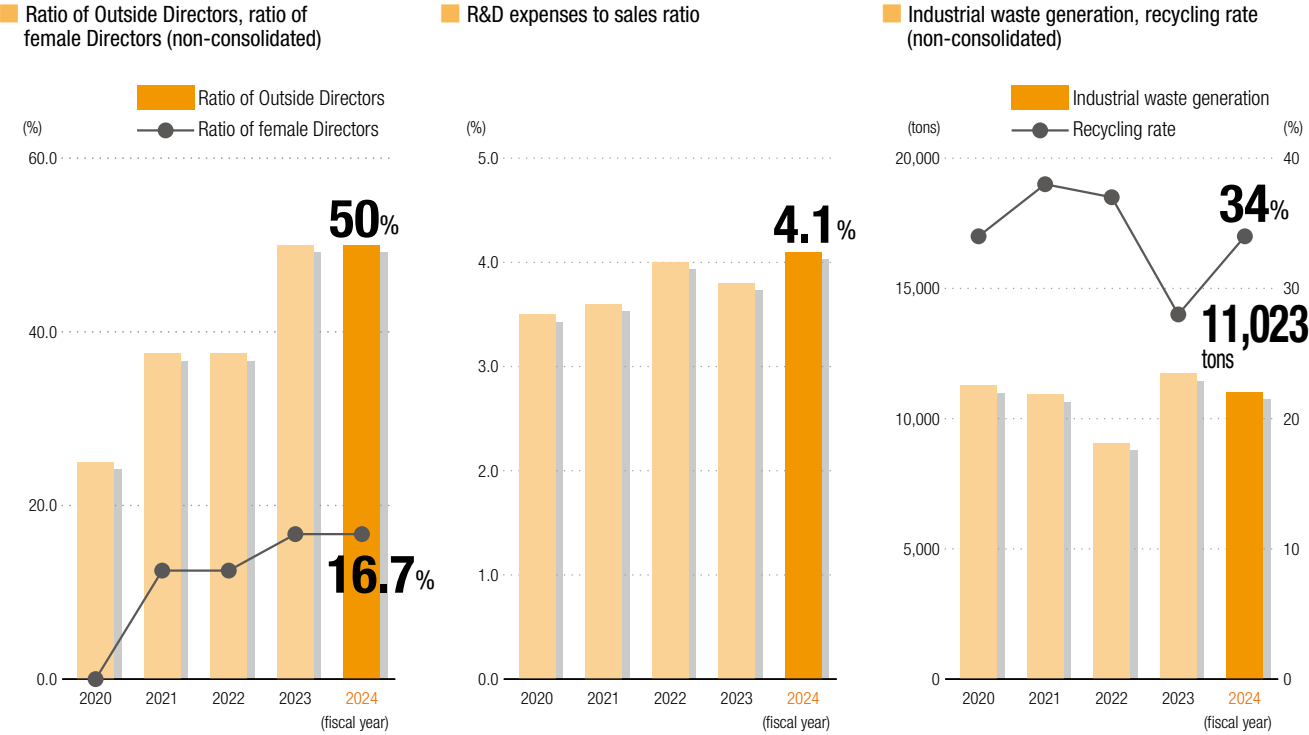


ROE in FY2024 increased 2.0 percentage points year on year to 5.6%.

EBITDA in FY2024 increased 16.4% year on year to 6.9 billion yen.

Our shareholder return policy is to maintain stable dividends. The annual dividend per share in FY2024 was 92 yen.

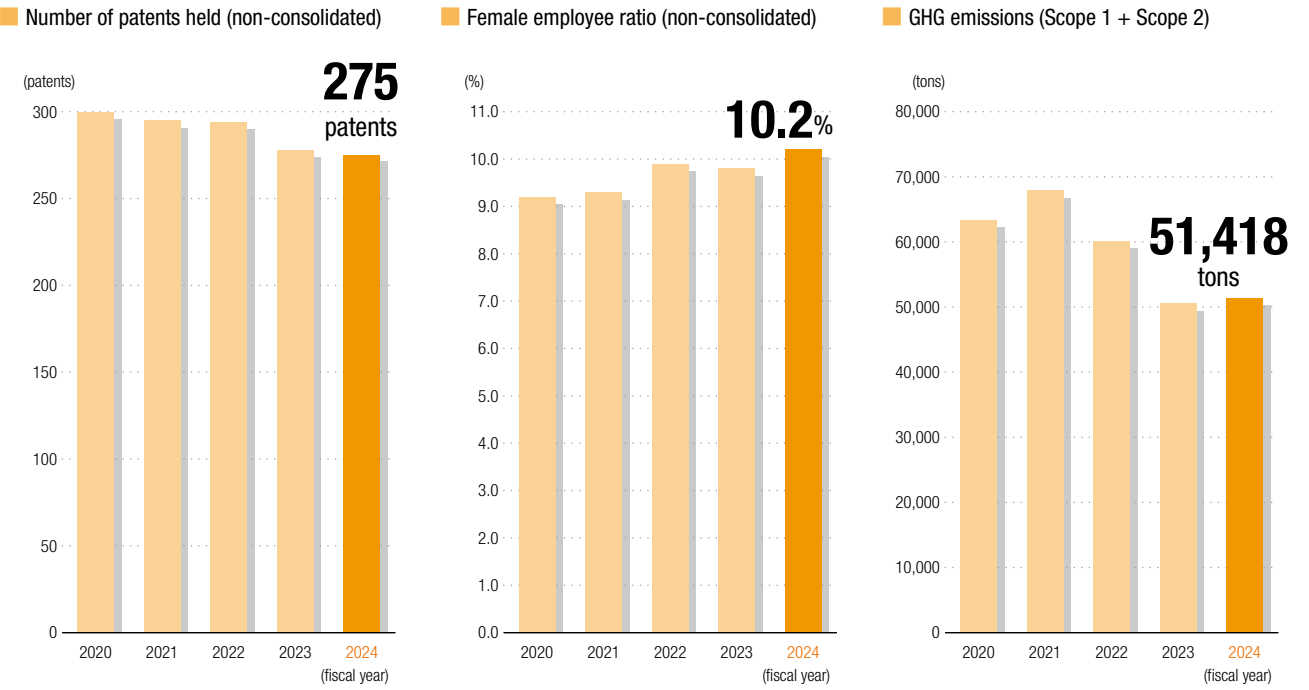
Non-Financial



To strengthen corporate governance, we added one Outside Director (female) in FY2021.

The FY2026 target for the R&D expenses to sales ratio in the Medium-Term Business Plan is 4%. In FY2024, it increased 0.3 percentage points year on year to 4.1%.

Industrial waste generation in FY2024 decreased by 709 tons year on year to 11,023 tons.



The number of patents held in FY2024 decreased by 3 year on year to 275.

As a human resource strategy policy, we set a FY2026 target of 30% for the ratio of female hires among new graduate recruits (university graduates and above). The female employee ratio in FY2024 increased 0.4 percentage points year on year to 10.2%.

Our GHG emissions target for FY2030 is a 23% reduction from FY2020 levels. GHG emissions in FY2024 increased by 873 tons compared to the previous fiscal year to 51,418 tons. (Calculated based on GHG Protocol)